



FY21 Budget Update – May 2020

Continental Colony Elementary School



Norms

- This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.
- We will follow the agenda as noticed to the public and stay on task.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.

Executive Summary of Budget Cuts

- Due to decreased state revenue, all Georgia state agencies have to decrease their FY21 expenditures by at least 14%. This has resulted in a significant reduction in Atlanta Public Schools' FY21 Projected Budget

Previous proposed budget for our school: **\$5,156,512**

Current proposed budget for our school: **\$4,861,956**

- Difference is being taken from the 2% reserve, 1.8% reduction to Student Success Funding, textbook adoption for 6-12, and other areas.

FY20 Budget Parameters

FY20 School Priorities	Rationale
<p><i>Priority 1: Strengthen early literacy program</i></p> <p>Strategy: 1C. Implement Tiered Interventions and support for struggling readers.</p> <p>.</p>	<p>Students are growing; however, there is a need to increase the proficiency rates in ELA. Students are moving out of decoding groups; therefore, comprehension will be added to these tiered interventions.</p>
<p><i>Priority 2: Embed APS instructional practices in daily instruction</i></p> <p>Strategy: 3A. Increase RIGOR in all content areas by implementing the CCES Instructional Frameworks</p>	<p>Students are progressing in literacy and math as evidenced by increased Lexile scores, assessment data, and daily classwork in English Language Arts classes but all other core content areas are not showing evidence of success especially in students showing evidence of knowledge of standards in written explanations. Also, there is a need to increase achievement with number of students demonstrating proficiency.</p>
<p><i>Priority 3: Inform and engage the school community</i></p> <p>Strategy: 7A. Build community awareness, knowledge and support literacy.</p>	<p>Attendance has increased at each IB night. There is a need to push the awareness of literacy in order to ensure students are consistently reading, writing, and engaged in conversation when they are not at school to gain the literacy skills needed in their everyday lives.</p>

FY21 Proposed Budget Adjustments

Priorities	Focus Area	Request	Original Budget Request	New Request	Rational for Change
Embed APS instructional practices in daily instruction.	Academics	Strategy: 3B. Implement a vetted national ELA curriculum for grades k-5	<ul style="list-style-type: none"> \$100,000 Writing City K-2 	\$83,364	Ready Gen includes a writing component, so we no longer need Writing City for K-2
Strengthen early literacy program	Academics	Strategy: 1C. Implement tiered interventions and support for struggling readers.	<ul style="list-style-type: none"> \$20,000 F&P Classroom Collections 	\$0	Continue to use the F&P Classroom Collections from 2019-2020 and our current book room.
			<ul style="list-style-type: none"> \$79,354 	\$53,000	This reduction will not effect staff, curriculum materials or student devices.
		Materials and Supplies			

Questions?



Thank you for your time and attention.